SHEBOYGAN RETIREMENT HOME & BEACH HCC

930 NORTH 6TH STREET

SHEBOYGAN 53081 Phone: (920) 458-2137		Ownership:	Nonprofit Church
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/03):	84	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	84	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	84	Average Daily Census:	81

Services Provided to Non-Residents	Age, Gender, and Primary Di	Length of Stay (12/31/03)	%				
Home Health Care Supp. Home Care-Personal Care	No No	 Primary Diagnosis 					23.8
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.2	More Than 4 Years	20.2
Day Services	No	Mental Illness (Org./Psy)	45.2	65 - 74	6.0		
Respite Care	No	Mental Illness (Other)	9.5	75 - 84	34.5		84.5
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	45.2	* * * * * * * * * * * * * * * * * * *	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	13.1	Full-Time Equivalent	
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Resi	dents
Home Delivered Meals	No	Fractures	1.2		100.0	(12/31/03)	
Other Meals	No	Cardiovascular	6.0	65 & Over	98.8		
Transportation	No	Cerebrovascular	8.3			RNs	13.7
Referral Service	Yes	Diabetes	11.9	Gender	용	LPNs	8.0
Other Services	No	Respiratory	3.6			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	14.3	Male	11.9	Aides, & Orderlies	42.8
Mentally Ill	No			Female	88.1		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		
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Method of Reimbursement

		edicare			Medicaid 'itle 19		Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	00	Per Diem (\$)	Total Resi- dents	Of	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Skilled Care	5	100.0	272	46	97.9	120	0	0.0	0	32	100.0	162	0	0.0	0	0	0.0	0	83	98.8	
Intermediate				1	2.1	100	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.2	
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	5	100.0		47	100.0		0	0.0		32	100.0		0	0.0		0	0.0		84	100.0	

Admissions, Discharges, and Deaths During Reporting Period

Percent Admissions from:

Private Home/No Home Health Puring Reporting Period

Activities of Residents' Conditions, Services, and Activities as of 12/31/03

Residents Perivate Home/No Home Health Private Home/With Home Health Substitution of Residents Private Home/With Home Health Substitution (ADL) Independent Private Home/With Home Health Private Home/With Home Health Private Home/With Home Health Occ/Freq. Incontinent of Bladder Private Home/With Home Health Private Home/With Home Health Occ/Freq. Incontinent of Bowel Substitution Hospitals Substitution Hospitals Substitution Hospitals Substitution Home Health Occ/Freq. Incontinent of Bowel Substitution Home Health Private Home/With Home Health Private Home/With Home Health Occ/Freq. Incontinent of Bowel Substitution Hospitals Substitu

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Ownership:			Size:	Lic	ensure:		
	This	Non	profit	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Facilities	
	%	િ	Ratio	용	Ratio	용	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.4	92.0	1.05	87.1	1.11	88.1	1.09	87.4	1.10
Current Residents from In-County	88.1	85.9	1.03	81.0	1.09	82.1	1.07	76.7	1.15
Admissions from In-County, Still Residing	37.7	22.1	1.71	19.8	1.91	20.1	1.87	19.6	1.92
Admissions/Average Daily Census	95.1	138.9	0.68	158.0	0.60	155.7	0.61	141.3	0.67
Discharges/Average Daily Census	90.1	139.5	0.65	157.4	0.57	155.1	0.58	142.5	0.63
Discharges To Private Residence/Average Daily Census	19.8	64.3	0.31	74.2	0.27	68.7	0.29	61.6	0.32
Residents Receiving Skilled Care	98.8	96.1	1.03	94.6	1.04	94.0	1.05	88.1	1.12
Residents Aged 65 and Older	98.8	96.4	1.02	94.7	1.04	92.0	1.07	87.8	1.13
Title 19 (Medicaid) Funded Residents	56.0	55.4	1.01	57.2	0.98	61.7	0.91	65.9	0.85
Private Pay Funded Residents	38.1	32.6	1.17	28.5	1.34	23.7	1.61	21.0	1.82
Developmentally Disabled Residents	0.0	0.6	0.00	1.3	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	54.8	36.2	1.51	33.8	1.62	35.8	1.53	33.6	1.63
General Medical Service Residents	14.3	24.3	0.59	21.6	0.66	23.1	0.62	20.6	0.70
Impaired ADL (Mean)	47.6	50.5	0.94	48.5	0.98	49.5	0.96	49.4	0.96
Psychological Problems	59.5	58.5	1.02	57.1	1.04	58.2	1.02	57.4	1.04
Nursing Care Required (Mean)	5.8	6.8	0.85	6.7	0.86	6.9	0.84	7.3	0.79